

**GCCCD  
2018-2019 Step, Column and Longevity Summary  
TB Salary Forecast**

*Tentative budget*

(Before site adjustments)

	Grossmont College		Cuyamaca College		District Services		2018/19 Total	
<b><u>AFT</u></b>								
Contract	261,542	353	95,619	140			357,161	493
Adjunct & Overload	193,760		105,809				299,569	
<b><u>CSEA</u></b>								
Regular Classified	139,813	185	82,849	117	77,496	75	300,158	377
<b><u>Admin Association</u></b>								
Classified Supervisors	38,390	19	18,053	12	7,768	6	64,211	37
Classified/Educational Managers	41,089	17	42,905	14	29,530	10	113,524	41
<b><u>Confidential</u></b>								
Confidential Employee	323	1	323	1	13,542	6	14,188	8
Confidential Administrators	11,124	3	6,099	3	15,022	4	32,245	10
Chancellor's Cabinet	8,064	1	8,064	1	15,360	3	31,488	5
<b>Total Salary</b>	<b>\$694,105</b>		<b>\$359,721</b>		<b>\$158,718</b>		<b>\$1,212,544</b>	
Mandated Benefits (26.15%)							\$317,080	
					<b>Grand Totals</b>		<b>1,529,624</b>	
	GC	579	CC	288	DS	104		971

Note:

(a) Estimated at 50% of prior year adjunct projected x (13X +14X) 2.6% step increase.

E-5

Unrestricted	427,751	195,111	130,409	753,271
Restricted	72,594	58,802	28,309	159,705
	<b>\$500,345</b>	<b>\$253,912</b>	<b>\$158,718</b>	<b>\$912,975</b>